State of California PROGRAM AMENDMENTS
Business, Transportation and Housing Agency STIP Amendment 00S-045

Department of Transportation Action Item

CTC Meeting: July 11-12, 2001

Prepared By:

Jim Nicholas Agenda Item: 2.1a.(4)

Chief PROPOSED

Division of Transportation Programming (916) 654-4013

Original Signed By

W. J. EVANS Chief Financial Officer July 1, 2001

## STIP AMENDMENT 00S-045 – ACTION

## **ACTION UPDATE FROM NOTICE**

This item was noticed at the June 2001 Commission meeting.

Since the notice, the total cost of the Etiwanda Avenue Interchange project has increased by \$7,372,000 to \$23,903,000 (\$3,659,000 in Interregional Improvement Program (IIP) funds and \$3,713,000 in local funds). The total cost has been revised to reflect the recent revisions to the cost estimate due to increase in structures cost to accommodate ultimate improvements in the area; inclusion of jointly funded local street improvements required for the interchange to operate efficiently; and an increase in the cost to relocate utilities.

A Revised Summary reflects the changes from the notice. The amounts programmed for the various components, including those shown in the Background, have been changed to reflect the revised amounts. The revision includes a notation in the Background that local funds are now funding portions of the right of way and construction components.

At the request of the Commission, the following information is now provided:

Interregional Share Balance	(\$ in thousands)
IIP Advance through June, 2001 CTC meeting:	\$-180,981
Advance for STIP Amendment 00S-042 (Action)	-6,493
Advance for STIP Amendment 00S-045 (Action)	<u>-18,690</u>
Total IIP Advance:	\$-206,164

#### **REVISED SUMMARY**

This amendment programs \$18,690,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$23,903,000 with \$5,213,000 contribution of local funds.

### **SUMMARY**

This amendment programs \$15,031,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$16,531,000 with \$1,500,000 contribution of local funds.

## RECOMMENDATION

The Department and the County of San Bernardino are requesting this amendment.

#### RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 2000 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

## Adds:

Project Information										
County:	CT District: PPNO: EA: Element: Const Year: PM Back PM Ahead Route/Corridor									
San Bernardino	08	0137F	354501	LA	2001-02	10.1	12.1	10		
Project Title:	Etiwanda Avenue Interchange									
Sponsor:	County of San Bernardino									
Implementing Agency:	County of San Bernardino									
RTPA/CTC:	SANBAG									
Location:	In Ontario from 0.5 kilometers east of Route 15 to 1.0 kilometers east of Valley Boulevard Undercrossing									
Description:	Reconstruct I-10/Etiwanda Avenue Interchange from the existing four-quadrant full-cloverleaf interchange to a partial cloverleaf interchange and realign Valley Boulevard ramps									

STIP Programming - IIP (Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total
PA&ED							
PS&E							
R/W			\$1,800				\$1,800
CON			\$16,890				\$16,890
TOTAL			\$18,690				\$18,690

Other - Local	(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E		\$1,500					\$1,500	
R/W			\$50				\$50	
CON			\$3,663				\$3,663	
TOTAL		\$1,500	\$3,713				\$5,213	

Total	(Dollars in Thousands)							
Component	PRIOR	2000/2001	2001/2002	2002/2003	2003/2004		Total	
PA&ED								
PS&E		\$1,500					\$1,500	
R/W			\$1,850				\$1,850	
CON			\$20,553				\$20,553	
TOTAL		\$1,500	\$22,403				\$23,903	

## **BACKGROUND**

This amendment programs \$18,690,000 as an Advance of Interregional Improvement Program (IIP) funds in FY 2001-02 to reconstruct the Etiwanda Avenue Interchange on Route 10 in San Bernardino County. The total project cost is \$23,903,000 with \$5,213,000 contribution of local funds.

The environmental document was completed in November 1999 and the Project Study Report (PSR) was completed by the consultant for the County of San Bernardino in January 2000. The \$18,690,000 in IIP funds will fund the right of way and construction components while the \$5,213,000 in local funds is for the design, right of way & construction components. The County of San Bernardino, as Lead Agency, will advertise, award and administer this construction contract.

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At the Etiwanda Avenue Interchange on Route 10, traffic is weaving in both directions during peak periods. The problem increases in the westbound direction at the on-ramp from Valley Boulevard. The proposed improvements are expected to eliminate the weaving conflicts and improve the operational efficiency of both the interchange and the Valley Boulevard on-ramps. In addition, this project will eliminate an at-grade crossing of Valley Boulevard and a Union Pacific Railroad (UPRR) spur, thus reducing rail/highway conflicts. This project will also provide auxiliary lane improvements between I-15 and Etiwanda Avenue.

**ATTACHMENT** 

# **STIP AMENDMENT 00S-045**

# **Location Map**



08-San Bernardino-10 PPNO 0137F

Location: In Ontario from Route 15 to east of Valley

**Boulevard Undercrossing** 

Description: Reconstruct interchange and realign Valley

Boulevard ramps

